

Memoria Estadística 2019

Capítulo 11. Análisis financiero

11.1 Balance general de la industria de conservas alimenticias

Concepto	Millones de pesos, veces y porcentajes								Variación anual								
	2012	2013	2014	2015	2016	2017	2018	2019	2012	2013	2014	2015	2016	2017	2018	2019	2015-2019
Capital de trabajo	42,836.9	44,400.4	44,322.8	47,247.7	43,778.6	51,888.4	59,715.6	62,786.1	...	3.6%	-0.2%	6.6%	-7.3%	18.5%	15.1%	5.1%	7.4%
Razón de capital de tral	3.0	3.0	2.6	2.5	2.0	2.2	2.3	2.3	...	-0.5%	-13.8%	-2.0%	-18.9%	7.1%	3.9%	1.0%	-2.3%
Razón de liquidez (prue	0.7	0.7	0.7	0.6	0.5	0.6	0.8	0.8	...	-1.2%	-6.1%	-3.6%	-24.5%	33.6%	20.6%	6.5%	6.7%
Razón de deuda	33.3	33.5	38.9	39.7	48.9	45.7	44.0	43.5	...	0.5%	16.0%	2.1%	23.3%	-6.7%	-3.7%	-1.0%	2.3%
Apalancamiento	2.0	2.0	1.6	1.5	1.0	1.2	1.3	1.3	...	-0.8%	-20.8%	-3.3%	-31.3%	14.0%	7.1%	1.8%	-3.9%